

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13
 01/01/2023 - 12/31/2023
 3404 Animal Welfare and Control

Posted on or Before 11/06/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3404.0406	Animal Welfare									
3009	Other Professional Ser	0.00	56,600.00	56,600.00	0.00	0.00	48,552.60	0.00	8,047.40	85.78
3104	Spay & Neuter Services	80,000.00	0.00	80,000.00	0.00	0.00	37,230.00	3,240.00	39,530.00	46.54
	Sub Total Other Charges	80,000.00	56,600.00	136,600.00	0.00	0.00	85,782.60	3,240.00	47,577.40	62.80
Dept Total *	Animal Welfare	80,000.00	56,600.00	136,600.00	0.00	0.00	85,782.60	3,240.00	47,577.40	62.80

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Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
Fund Total **	3404 Animal Welfa	80,000.00	56,600.00	136,600.00	0.00	0.00	85,782.60	3,240.00	47,577.40	62.80

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					Trans	Enc	Trans	Enc		
Grand Total		80,000.00	56,600.00	136,600.00	0.00	0.00	85,782.60	3,240.00	47,577.40	62.80