

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0103
TREASURER

CALENDAR YEAR: 2024 BUDGET \$360,050.28

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0103 COUNTY TREASURER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>Ordinance/Amended 2023</u>	<u>Amended 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES					
1001 SALARIES, FULL - TIME	\$201,381.24		\$201,381.24	\$219,111.50	17,730.26
TREASURER - 1012	98,072.00		\$98,072.00	103,956.32	5,884.32
CHIEF DEPUTY TREASURER - 1013	60,136.96		\$60,136.96	63,745.18	3,608.22
DEPUTY TREASURER - 1014	43,172.28		\$43,172.28	51,410.00	8,237.72
1002 SALARIES - PART TIME - 1316	34,000.00		\$34,000.00	34,000.00	0.00
1005 OVERTIME	10,500.00		\$10,500.00	10,500.00	0.00
1006 SOCIAL SECURITY MATCHING	18,809.91		\$18,809.91	20,166.28	1,356.37
1007 RETIREMENT MATCHING	40,120.81		\$40,120.81	42,984.19	2,863.38
1009 HEALTH INSURANCE MATCHING	30,150.00		\$30,150.00	30,150.00	0.00
1010 WORKMEN'S COMPENSATION	475.77		\$475.77	511.60	35.83
1011 UNEMPLOYMENT COMPENSATION	1,034.66		\$1,034.66	1,117.59	82.93
1016 LIFE INSURANCE	306.00		\$306.00	306.00	0.00
1019 DENTAL / VISION	1,203.12		\$1,203.12	1,203.12	0.00
TOTAL PERSONAL SERVICES	<u>337,981.51</u>	<u>0.00</u>	<u>337,981.51</u>	<u>360,050.28</u>	<u>22,068.77</u>

DEPARTMENT: 0103 COUNTY TREASURER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>Ordinance/Amended 2023</u>	<u>Amended 2023</u>	<u>APPROPRIATION 2024</u>	Difference
TOTAL TREASURER	<u>\$337,981.51</u>	<u>\$0.00</u>	<u>\$337,981.51</u>	<u>\$360,050.28</u>	<u>22,068.77</u>