

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0105
ASSESSOR

CALENDAR YEAR: 2024 BUDGET \$1,617,984.87

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0105 COUNTY ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$878,294.85</u>	<u>\$930,992.55</u>	52,697.70
TAX ASSESSOR - 1075	<u>98,072.00</u>	<u>103,956.32</u>	5,884.32
DEPUTY ASSESSOR BIZ / PP - 1076	<u>46,701.20</u>	<u>49,503.27</u>	2,802.07
CHIEF DEPUTY ASSESSOR - 1077	<u>60,136.96</u>	<u>63,745.18</u>	3,608.22
ASSISTANT ABSTRACT / APPRAISER - 1078	<u>46,701.20</u>	<u>49,503.27</u>	2,802.07
GIS TECHNICIAN - 1079	<u>46,701.20</u>	<u>49,503.27</u>	2,802.07
DEPUTY ASSESSOR PP - 1080	<u>42,309.28</u>	<u>44,847.84</u>	2,538.56
DEPUTY ASSESSOR PP -1081	<u>42,309.28</u>	<u>44,847.84</u>	2,538.56
DEPUTY ASSESSOR PP - 1082	<u>42,309.28</u>	<u>44,847.84</u>	2,538.56
DEPUTY ASSESSOR PP - 1083	<u>42,309.28</u>	<u>44,847.84</u>	2,538.56
DEPUTY ASSESSOR MINERAL - 1084	<u>42,723.20</u>	<u>45,286.59</u>	2,563.39
ASSISTANT ABTRACTOR - 1085	<u>46,701.20</u>	<u>49,503.27</u>	2,802.07
ABSTRACTOR / APPRAISER - 1086	<u>46,701.20</u>	<u>49,503.27</u>	2,802.07
APPRAISER - 1087	<u>52,636.48</u>	<u>55,794.67</u>	3,158.19
DEPUTY ASSESSOR- REAL ESTATE - 1088	<u>40,459.41</u>	<u>42,886.97</u>	2,427.56
SENIOR GIS TECHNICIAN - 1089	<u>48,245.60</u>	<u>51,140.34</u>	2,894.74
DEPUTY ASSESSOR / HOMESTEAD - 1090	<u>42,723.20</u>	<u>45,286.59</u>	2,563.39
DEPUTY ASSESSOR PP - 1091	<u>42,309.28</u>	<u>44,847.84</u>	2,538.56
DEPUTY ASSESSOR COMMERCIAL PR - 1092	<u>48,245.60</u>	<u>51,140.34</u>	2,894.74
1002 SALARIES, PART TIME - 1318	<u>1,500.00</u>	<u>35,000.00</u>	33,500.00
1005 OVERTIME	<u>6,000.00</u>	<u>6,000.00</u>	0.00

DEPARTMENT: 0105 COUNTY ASSESSOR

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
1006 SOCIAL SECURITY MATCHING	67,763.31	74,357.43	6,594.12
1007 RETIREMENT MATCHING	138,155.57	151,508.17	13,352.60
1009 HEALTH INSURANCE MATCHING	180,900.00	180,900.00	0.00
1010 WORKMEN'S COMPENSATION	4,362.07	4,734.24	372.17
1011 UNEMPLOYMENT COMPENSATION	5,514.06	6,076.25	562.19
1016 LIFE INSURANCE	1,836.00	1,836.00	0.00
1019 DENTAL / VISION	7,218.72	7,218.72	0.00
TOTAL PERSONAL SERVICES	<u>1,291,544.58</u>	<u>1,398,623.36</u>	<u>107,078.78</u>
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	16,000.00	16,000.00	0.00
2002 SMALL EQUIPMENT - PURCHASE	6,000.00	11,000.00	5,000.00
2007 FUEL, OIL, & LUBRICANTS	1,000.00	1,500.00	500.00
2008 TIRES & TUBES	1,200.00	1,200.00	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	5,000.00	5,000.00	0.00
2024 MAINTENANCE/SERVICE CONTRACTS	45,000.00	55,000.00	10,000.00
TOTAL SUPPLIES	<u>74,200.00</u>	<u>89,700.00</u>	<u>15,500.00</u>
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	32,000.00	32,000.00	0.00
3021 POSTAGE	10,000.00	10,000.00	0.00
3023 INTERNET CONNECTION	2,000.00	2,000.00	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	500.00	1,700.00	1,200.00
<i>ADVERTISING & PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	500.00	300.00	-200.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	1,906.85	2,933.60	1,026.75

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
3053 FLEET LIABILITY	1,391.00	1,391.00	0.00
3054 OTHER SUNDRY INSURANCE	5,361.91	5,361.91	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	10,000.00	13,000.00	3,000.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	500.00	500.00	0.00
3073 LEASE - MACHINERY & EQUIPMENT	11,475.00	11,475.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	3,000.00	4,500.00	1,500.00
3094 MEALS & LODGING	3,000.00	5,000.00	2,000.00
3101 TRAINING & EDUCATION	1,500.00	2,500.00	1,000.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	12,000.00	12,000.00	0.00
TOTAL OTHER SERVICES & CHARGES	<u>95,134.76</u>	<u>104,661.51</u>	<u>9,526.75</u>
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	30,000.00	25,000.00	-5,000.00
TOTAL CAPITAL OUTLAY	<u>30,000.00</u>	<u>25,000.00</u>	<u>-5,000.00</u>
TOTAL ASSESSOR	<u>\$1,490,879.34</u>	<u>\$1,617,984.87</u>	<u>\$127,105.53</u>