

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3004.0112  
ASSESSOR'S  
AMENDMENT 79

CALENDAR YEAR: 2024    BUDGET                    \$47,519.86

FUND: 3004    ASSESSOR'S AMENDMENT 79

DEPARTMENT: 0112    ASSESSOR'S AMENDMENT 79

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
<b>PERSONAL SERVICES</b>			
1002 SALARIES, PART TIME- 1318	<u>\$22,620.00</u>	<u>\$22,620.00</u>	\$0.00
1006 SOCIAL SECURITY MATCHING	<u>1,730.43</u>	<u>1,730.43</u>	0.00
1007 RETIREMENT MATCHING	<u>3,465.38</u>	<u>3,465.38</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>45.71</u>	<u>45.71</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>158.34</u>	<u>158.34</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>28,019.86</u></u>	<u><u>28,019.86</u></u>	<u>0.00</u>
<b>SUPPLIES</b>			
2007 FUEL, OIL, & LUBRICANTS	<u>0.00</u>	<u>1,000.00</u>	<b>1,000.00</b>
2024 MAINTENANCE/SERVICE CONTRACTS	<u>21,000.00</u>	<u>11,000.00</u>	<b>-10,000.00</b>
<b>TOTAL SUPPLIES</b>	<u><u>21,000.00</u></u>	<u><u>12,000.00</u></u>	<u><b>-9,000.00</b></u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>0.00</u>	<u>2,000.00</u>	<b>2,000.00</b>
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>0.00</u>	<u>2,000.00</u>	<b>2,000.00</b>
3094 MEALS & LODGING	<u>0.00</u>	<u>1,500.00</u>	<b>1,500.00</b>
3101 TRAINING & EDUCATION	<u>0.00</u>	<u>2,000.00</u>	<b>2,000.00</b>
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>0.00</u></u>	<u><u>7,500.00</u></u>	<u><b>7,500.00</b></u>
<b>TOTAL ASSESSOR'S AMENDMENT 79</b>	<u><u>\$49,019.86</u></u>	<u><u>\$47,519.86</u></u>	<u><b>-\$1,500.00</b></u>