

Faulkner County  
 Summary Statement of Operation  
 Expenditures  
 23-01 to 23-13

01/01/2023 - 12/31/2023

Posted on or Before 11/08/2023

1805 County General - Apportioned

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>1805.0106</b>	<b>Equalization Board</b>									
1002	Salaries, Part-Time	14,204.68	0.00	14,204.68	0.00	0.00	7,500.00	0.00	6,704.68	52.80
1006	Social Security Matchi	1,086.66	0.00	1,086.66	0.00	0.00	573.80	0.00	512.86	52.80
1010	Workmen's Compensation	28.72	0.00	28.72	0.00	0.00	11.74	0.00	16.98	40.88
	<b>Sub Total Personal Services</b>	<b>15,320.06</b>	<b>0.00</b>	<b>15,320.06</b>	<b>0.00</b>	<b>0.00</b>	<b>8,085.54</b>	<b>0.00</b>	<b>7,234.52</b>	<b>52.78</b>
2001	General Supplies	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00
	<b>Sub Total Supplies</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>Dept Total *</b>	<b>Equalization Boar</b>	<b>15,920.06</b>	<b>0.00</b>	<b>15,920.06</b>	<b>0.00</b>	<b>0.00</b>	<b>8,085.54</b>	<b>0.00</b>	<b>7,834.52</b>	<b>50.79</b>

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Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>Fund Total **</b>	<b>1805 County Gener</b>	15,920.06	0.00	15,920.06	0.00	0.00	8,085.54	0.00	7,834.52	50.79

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Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>Grand Total</b>		<b>15,920.06</b>	<b>0.00</b>	<b>15,920.06</b>	<b>0.00</b>	<b>0.00</b>	<b>8,085.54</b>	<b>0.00</b>	<b>7,834.52</b>	<b>50.79</b>