

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13
 01/01/2023 - 12/31/2023
 3004 Assessor's Amendment 79

Posted on or Before 11/08/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3004.0112	Assessor's Amendment 79									
1002	Salaries, Part-Time	22,620.00	0.00	22,620.00	0.00	0.00	19,687.50	0.00	2,932.50	87.04
1005	Overtime & Other Premi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006	Social Security Matchi	1,730.43	0.00	1,730.43	0.00	0.00	1,439.63	0.00	290.80	83.19
1007	Retirement Matching	3,465.38	0.00	3,465.38	0.00	0.00	2,882.78	0.00	582.60	83.19
1010	Workmen's Compensation	45.71	0.00	45.71	0.00	0.00	19.40	0.00	26.31	42.44
1011	Unemployment Compensat	158.34	0.00	158.34	0.00	0.00	21.00	0.00	137.34	13.26
	Sub Total Personal Services	28,019.86	0.00	28,019.86	0.00	0.00	24,050.31	0.00	3,969.55	85.83
2024	Maintenance and Servic	21,000.00	0.00	21,000.00	0.00	0.00	16,994.50	0.00	4,005.50	80.93
	Sub Total Supplies	21,000.00	0.00	21,000.00	0.00	0.00	16,994.50	0.00	4,005.50	80.93
Dept Total *	Assessor's Amendm	49,019.86	0.00	49,019.86	0.00	0.00	41,044.81	0.00	7,975.05	83.73

Faulkner County
Summary Statement of Operation
Expenditures
23-01 to 23-13
01/01/2023 - 12/31/2023
3004 Assessor's Amendment 79

Posted on or Before 11/08/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
Fund Total ** 3004 Assessor's A		49,019.86	0.00	49,019.86	0.00	0.00	41,044.81	0.00	7,975.05	83.73

Faulkner County
Summary Statement of Operation
Expenditures
23-01 to 23-13
01/01/2023 - 12/31/2023

Posted on or Before 11/08/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
Grand Total		49,019.86	0.00	49,019.86	0.00	0.00	41,044.81	0.00	7,975.05	83.73