

PROPOSED ORDINANCE 24-12
Sponsored by Budget & Finance

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.
 An Ordinance to be entitled: An appropriation Ordinance to amend and
 supplement Faulkner County Ordinance 23-36 (November 21, 2023).**

2024 Amended Carryover

<u>Fund</u>	<u>Description</u>	12/31/2023 Balance	Period 13 Expense	2024 Amended Carryover
1000	County General	\$4,891,285.65	\$(44,509.89)	\$4,846,775.76
1002	Employee Health Insurance	\$2,861,827.69	\$-	\$2,861,827.69
1005	Coronavirus Relief Fund	\$744,417.35	\$-	\$744,417.35
1007	Local Assistance and Tribal Consistency Fund	\$100,000.00		\$100,000.00
1801	Commissary	\$66,875.48	\$(67,480.31)	\$-
1805	County General - Apportioned	\$(870,689.06)	\$(8,323.80)	\$-
1810	Capital Improvement	\$5,271,121.03	\$-	\$5,271,121.03
2000	County Road	\$5,401,839.91	\$(1,099,347.24)	\$4,302,492.67
2003	Additional Motor Fuel Tax	\$1,356,767.11	\$-	\$1,356,767.11
3000	Treasurer's Automation	\$184,292.92	\$(2,639.76)	\$181,653.16
3001	Collector's Automation	\$948,164.40	\$(1,004.13)	\$947,160.27
3002	Circuit Court Automation	\$9.28	\$-	\$9.28
3004	Assessor's Amendment 79	\$105,708.84	\$-	\$105,708.84
3005	County Clerk Cost	\$93,901.88	\$(572.97)	\$93,328.91
3006	County Recorder's Cost	\$676,846.90	\$(22,376.49)	\$654,470.41
3007	Sheriff's Automation	\$4,333.05	\$(1,043.90)	\$3,289.15
3008	County Library	\$1,491,675.90	\$(15,040.20)	\$1,476,635.70
3011	Reappraisal Cost Fund	\$(180.00)	\$-	\$-
3012	Child Support	\$99,439.41	\$-	\$99,439.41
3015	Drug Control - Sheriff	\$293.98	\$-	\$293.98
3016	Breathalyzer	\$1,152.66	\$-	\$1,152.66
3017	Jail Operation & Maintenance Fund	\$99,394.53	\$-	\$99,394.53
3018	County Detention Facility Fund	\$18,998.54	\$-	\$18,998.54
3020	911	\$3,305,011.53	\$(5,225.26)	\$3,299,786.27
3024	Public Defender	\$135,133.50	\$(795.57)	\$134,337.93

3025	Victim of Crime/Victim Witness	\$42,941.29	\$(0.63)	\$42,940.66
3026	Public Defender Investigator	\$115,280.49	\$-	\$115,280.49
3027	District Court Probation Fees	\$124,378.80	\$(1,486.81)	\$122,891.99
3028	Drug Court	\$61,380.50	\$-	\$61,380.50
3029	Public Safety Act 749 - 1983	\$11,725.42	\$-	\$11,725.42
3031	Juvenile Probation Fees	\$32,987.04	\$(29.66)	\$32,957.38
3032	Juvenile Court Representation	\$780.02	\$-	\$780.02
3038	Voting System Grant	\$4.95	\$-	\$4.95
3039	Circuit Clerk Commissioner's Fee	\$20,760.82	\$-	\$20,760.82
3042	Tax Assessor Late Assessment Fee	\$49,269.98	\$-	\$49,269.98
3044	Drug Control Fund - Prosecuting Atty	\$78,678.88	\$-	\$78,678.88
3046	American Rescue Plan Fund	\$19,521,331.39	\$(18,400.67)	\$19,502,930.72
3400	Emergency Squad	\$449,845.75	\$(737.12)	\$449,108.63
3401	Museum	\$8,624.99	\$(2,193.48)	\$6,431.51
3402	County Road Sales Tax	\$4,052,597.27	\$(168,013.58)	\$3,884,583.69
3404	Animal Welfare and Control	\$1,529,679.29	\$(3,700.00)	\$1,525,979.29
3405	Federal Drug Forfeiture	\$65.49	\$-	\$65.49
3407	Criminal Justice Sales Tax	\$2,751,366.96	\$(149,689.49)	\$2,601,677.47
3411	Teen Court	\$17,673.68	\$(329.49)	\$17,344.19
3412	Juvenile Court Programs	\$2,514.20	\$-	\$2,514.20
3413	Soil Conservation	\$133,549.81	\$(9,664.42)	\$123,885.39
3414	Extension Office	\$71,491.49	\$(12,656.24)	\$58,835.25
3415	FEMA Flood	\$-	\$-	\$-
3500	Homeland Security LETPA	\$188.34	\$-	\$188.34
3503	Homeland Security SHSGP	\$1,972.03	\$-	\$1,972.03
3504	Juvenile Court Programs Grant	\$885.22	\$-	\$885.22
3505	Juvenile Court Grants	\$47,755.73	\$(151.65)	\$47,604.08
3506	Jail Juvenile Grant	\$-	\$-	\$-
3508	Juvenile Delinquency Pass Through Grant	\$587.49	\$-	\$587.49
3509	Juvenile Court Accountability Block Grant	\$7,909.22	\$-	\$7,909.22
3511	Court Security Grant	\$193.12	\$-	\$193.12
3512	MAJ GRANT	\$414.09	\$-	\$414.09
3513	Jag Grant	\$40.24	\$-	\$40.24
3514	Juvenile Court Grant Non Fed/State	\$10,521.37	\$-	\$10,521.37
3515	Juvenile Drug Court Grant	\$643.51	\$(283.19)	\$360.32
3516	LLEBG Grant	\$1.93	\$-	\$1.93
3517	Juvenile Officer Grant	\$3,826.25	\$-	\$3,826.25

3518	Elections Grant (Non Fed/State)	\$107.53	\$-	\$107.53
3519	Non State Non Fed Grant - Sheriff	\$10.82	\$-	\$10.82
3520	COPS Grant	\$-	\$-	\$-
3521	Corona Virus Relief - Sheriff	\$49.45	\$-	\$49.45
3522	Grants-Non State Non Fed-Circuit	\$1.63	\$-	\$1.63
3523	1st Division - Non Fed/Non State - Grant	\$677.25	\$-	\$677.25
3525	Sheriff	\$-	\$-	\$-
3526	Public Safety Equipment Grant	\$1,462.15	\$(2,818.02)	\$-
3527	ARORP ORT	\$107,976.02	\$(8.50)	\$107,967.52
3528	Peer Service Specialty Court Grant	\$50,000.00	\$-	\$50,000.00
3529	Sheriff's Pass Through Grants	\$176,000.00	\$-	\$176,000.00

Section 2: **EMERGENCY CLAUSE** The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on April 16, 2024.

Attest: _____
Margaret Darter
Faulkner County Secretariat
Faulkner County, Arkansas

Affirm: _____
Allen Dodson
Faulkner County Judge
Faulkner County, Arkansas

Dated: April 16, 2024

Dated: April 16, 2024

This Publication was paid for by Faulkner County - Quorum Court County Clerk in the amount of \$_____