

Faulkner County  
 Statement of Operation  
 Expenditures  
 24-04 to 24-04  
 04/01/2024 - 04/30/2024  
 Summary

Posted on or Before 05/14/2024

Dept Description	Orig Budget	Amendments	Amend Budget	04/01 - 04/30		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>1000 County General</b>									
0100 County Judge	937,296	11,277	948,573	47,313.17	0	356,897.81	0	591,675.46	37.62
0101 County Clerk	668,885	452	669,337	51,679.11	0	221,496.17	0	447,840.59	33.09
0102 Circuit Clerk	75,000	0	75,000	540.00	0	9,545.00	0	65,455.00	12.73
0107 Quorum Court	220,980	0	220,980	12,968.70	0	53,611.81	0	167,367.86	24.26
0108 Maintenance	562,506	0	562,506	80,416.43	0	280,824.65	0	281,681.37	49.92
0109 Elections/Voter Regist	366,438	0	366,438	6,254.88	0	170,221.75	0	196,216.02	46.45
0115 IT DEPARTMENT	451,053	0	451,053	32,135.82	0	148,403.27	0	302,649.44	32.90
0304 Grants-In-Aid Health	45,059	0	45,059	11,264.75	0	22,529.50	0	22,529.50	50.00
0400 Sheriff	4,962,290	0	4,962,290	402,927.72	0	1,644,457.69	0	3,317,832.34	33.14
0401 Circuit Court 1st Divi	151,439	0	151,439	10,188.10	0	43,592.78	0	107,845.93	28.79
0402 Circuit Court 2nd Divi	928,034	0	928,034	70,169.22	0	295,990.05	0	632,043.62	31.89
0403 Circuit Court 3rd Divi	128,323	0	128,323	9,457.69	0	39,748.27	0	88,574.70	30.98
0404 Circuit Court 4th Divi	53,603	0	53,603	1,937.41	0	9,454.74	0	44,148.32	17.64
0405 Circuit Court 5th Divi	127,428	0	127,428	8,470.10	0	44,502.75	0	82,925.22	34.92
0409 District Court	201,234	0	201,234	7,833.05	0	30,286.80	0	170,946.90	15.05
0410 District Court Judges	29,566	0	29,566	0.00	0	29,566.16	0	0.00	100.00
0416 Prosecuting Attorney	963,311	0	963,311	73,324.54	0	308,640.54	0	654,670.61	32.04
0417 Public Defender	72,703	0	72,703	7,429.32	0	31,506.43	0	41,196.42	43.34
0418 County Jail	2,862,497	0	2,862,497	320,499.19	0	1,073,794.66	0	1,788,702.45	37.51
0419 CORONER	395,633	0	395,633	26,376.51	0	132,747.21	0	262,886.12	33.55
0429 Victim Service & Domes	109,570	0	109,570	7,988.58	0	32,033.09	0	77,536.41	29.24
0433 Jail Juvenile Grant	62,593	0	62,593	4,930.38	0	10,277.72	0	52,315.72	16.42
0445 COPS Grant	0	0	0	0.00	0	0.00	0	0.00	0.00
0500 Office of Emergency Ma	118,100	0	118,100	2,658.40	0	54,553.30	0	63,546.70	46.19
0800 Veterans Service	90,520	0	90,520	6,862.46	0	28,395.08	0	62,125.30	31.37
0803 Grants-In-Aid Social S	137,508	0	137,508	25,000.00	0	77,508.42	0	60,000.00	56.37

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 04/01/2024 - 04/30/2024      Posted on or Before 05/14/2024  
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Dept Description	Orig Budget	Amendments	Amend Budget	04/01 - 04/30		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 1000 County G</b>	<b>14,721,568</b>	<b>11,729</b>	<b>14,733,298</b>	<b>1,228,625.53</b>	<b>0</b>	<b>5,150,585.65</b>	<b>0</b>	<b>9,582,712.00</b>	<b>34.96</b>
<b>1002 Employee Health Insurance</b>									
0121 Health Insurance Claim	4,529,593	0	4,529,593	378,538.22	0	1,158,218.65	0	3,371,374.35	25.57
<b>FUND TOTAL ** 1002 Employee</b>	<b>4,529,593</b>	<b>0</b>	<b>4,529,593</b>	<b>378,538.22</b>	<b>0</b>	<b>1,158,218.65</b>	<b>0</b>	<b>3,371,374.35</b>	<b>25.57</b>
<b>1006 ARPA Revenue Replacement Fund</b>									
0406 Faulkner County Animal	0	1,200,000	1,200,000	0.00	0	0.00	0	1,200,000.00	0.00
<b>FUND TOTAL ** 1006 ARPA Rev</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>1,200,000.00</b>	<b>0.00</b>
<b>1801 Commissary</b>									
0426 Commissary	744,000	0	744,000	65,055.16	0	110,094.65	0	633,905.35	14.80
<b>FUND TOTAL ** 1801 Commissa</b>	<b>744,000</b>	<b>0</b>	<b>744,000</b>	<b>65,055.16</b>	<b>0</b>	<b>110,094.65</b>	<b>0</b>	<b>633,905.35</b>	<b>14.80</b>
<b>1805 County General - Apportioned</b>									
0103 Treasurer	360,050	0	360,050	28,095.99	0	114,519.57	0	245,530.71	31.81
0104 Collector	641,223	0	641,223	43,180.85	0	205,651.92	0	435,571.15	32.07
0105 Assessor	1,617,985	0	1,617,985	118,249.46	0	564,384.80	0	1,053,600.07	34.88
0106 Equalization Board	15,920	0	15,920	0.00	0	0.00	0	15,920.06	0.00
0430 County Attorney	242,029	0	242,029	18,269.96	0	75,787.25	0	166,241.88	31.31
<b>FUND TOTAL ** 1805 County G</b>	<b>2,877,207</b>	<b>0</b>	<b>2,877,207</b>	<b>207,796.26</b>	<b>0</b>	<b>960,343.54</b>	<b>0</b>	<b>1,916,863.87</b>	<b>33.38</b>
<b>1810 Capital Improvement</b>									
0100 County Judge	154,155	0	154,155	48,818.00	0	112,908.78	0	41,246.22	73.24

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				Trans	Enc	Trans	Enc		
0418 County Jail	90,000	200,000	290,000	0.00	0	0.00	0	290,000.00	0.00
<b>FUND TOTAL ** 1810 Capital</b>	<b>244,155</b>	<b>200,000</b>	<b>444,155</b>	<b>48,818.00</b>	<b>0</b>	<b>112,908.78</b>	<b>0</b>	<b>331,246.22</b>	<b>25.42</b>
<b>2000 County Road</b>									
0200 County Road	11,030,830	60,000	11,090,830	467,128.83	0	1,929,552.11	0	9,161,278.28	17.40
<b>FUND TOTAL ** 2000 County R</b>	<b>11,030,830</b>	<b>60,000</b>	<b>11,090,830</b>	<b>467,128.83</b>	<b>0</b>	<b>1,929,552.11</b>	<b>0</b>	<b>9,161,278.28</b>	<b>17.40</b>
<b>3000 Treasurer's Automation</b>									
0119 Treasurer's Automation	98,813	0	98,813	4,302.82	0	18,507.37	0	80,305.72	18.73
<b>FUND TOTAL ** 3000 Treasure</b>	<b>98,813</b>	<b>0</b>	<b>98,813</b>	<b>4,302.82</b>	<b>0</b>	<b>18,507.37</b>	<b>0</b>	<b>80,305.72</b>	<b>18.73</b>
<b>3001 Collector's Automation</b>									
0118 Collector's Automation	396,429	0	396,429	19,926.46	0	121,647.72	0	274,781.44	30.69
<b>FUND TOTAL ** 3001 Collecto</b>	<b>396,429</b>	<b>0</b>	<b>396,429</b>	<b>19,926.46</b>	<b>0</b>	<b>121,647.72</b>	<b>0</b>	<b>274,781.44</b>	<b>30.69</b>
<b>3004 Assessor's Amendment 79</b>									
0112 Assessor's Amendment 7	47,520	0	47,520	2,312.16	0	20,268.19	0	27,251.67	42.65
<b>FUND TOTAL ** 3004 Assessor</b>	<b>47,520</b>	<b>0</b>	<b>47,520</b>	<b>2,312.16</b>	<b>0</b>	<b>20,268.19</b>	<b>0</b>	<b>27,251.67</b>	<b>42.65</b>
<b>3005 County Clerk Cost</b>									
0117 County Clerk Cost	74,136	0	74,136	3,150.23	0	21,382.19	0	52,753.79	28.84
<b>FUND TOTAL ** 3005 County C</b>	<b>74,136</b>	<b>0</b>	<b>74,136</b>	<b>3,150.23</b>	<b>0</b>	<b>21,382.19</b>	<b>0</b>	<b>52,753.79</b>	<b>28.84</b>

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				Trans	Enc	Trans	Enc		
<b>3006 County Recorder's Cost</b>									
0120 County Recorder's Cost	1,030,230	0	1,030,230	68,806.87	0	312,512.41	0	717,717.17	30.33
<b>FUND TOTAL ** 3006 County R</b>	<b>1,030,230</b>	<b>0</b>	<b>1,030,230</b>	<b>68,806.87</b>	<b>0</b>	<b>312,512.41</b>	<b>0</b>	<b>717,717.17</b>	<b>30.33</b>
<b>3007 Sheriff's Automation</b>									
0438 SHERIFF'S AUTOMATION	6,000	0	6,000	0.00	0	0.00	0	6,000.00	0.00
<b>FUND TOTAL ** 3007 Sheriff'</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>6,000.00</b>	<b>0.00</b>
<b>3008 County Library</b>									
0600 County Library	2,835,937	0	2,835,937	202,988.18	643	858,567.07	643	1,976,726.85	30.27
<b>FUND TOTAL ** 3008 County L</b>	<b>2,835,937</b>	<b>0</b>	<b>2,835,937</b>	<b>202,988.18</b>	<b>643</b>	<b>858,567.07</b>	<b>643</b>	<b>1,976,726.85</b>	<b>30.27</b>
<b>3011 Reappraisal Cost Fund</b>									
0110 Reappraisal Cost Fund	825,000	0	825,000	67,394.00	0	269,576.00	0	555,424.00	32.68
<b>FUND TOTAL ** 3011 Reapprai</b>	<b>825,000</b>	<b>0</b>	<b>825,000</b>	<b>67,394.00</b>	<b>0</b>	<b>269,576.00</b>	<b>0</b>	<b>555,424.00</b>	<b>32.68</b>
<b>3012 Child Support</b>									
0114 Child Support	7,450	0	7,450	0.00	0	2,045.35	0	5,404.65	27.45
<b>FUND TOTAL ** 3012 Child Su</b>	<b>7,450</b>	<b>0</b>	<b>7,450</b>	<b>0.00</b>	<b>0</b>	<b>2,045.35</b>	<b>0</b>	<b>5,404.65</b>	<b>27.45</b>
<b>3015 Drug Control - Sheriff</b>									
0425 Drug Control	250	0	250	0.00	0	250.00	0	0.00	100.00

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				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3015 Drug Con</b>	<b>250</b>	<b>0</b>	<b>250</b>	<b>0.00</b>	<b>0</b>	<b>250.00</b>	<b>0</b>	<b>0.00</b>	<b>100.00</b>
<b>3017 Jail Operation &amp; Maintenance Fund</b>									
0439 Jail Operations & Main	404,600	0	404,600	0.00	0	0.00	0	404,600.00	0.00
<b>FUND TOTAL ** 3017 Jail Ope</b>	<b>404,600</b>	<b>0</b>	<b>404,600</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>404,600.00</b>	<b>0.00</b>
<b>3018 County Detention Facility Fund</b>									
0437 County Detention Facil	30,000	0	30,000	25,472.00	0	25,472.00	0	4,528.00	84.91
<b>FUND TOTAL ** 3018 County D</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>25,472.00</b>	<b>0</b>	<b>25,472.00</b>	<b>0</b>	<b>4,528.00</b>	<b>84.91</b>
<b>3020 911</b>									
0501 911	610,319	0	610,319	33,962.74	0	158,061.62	0	452,257.24	25.90
<b>FUND TOTAL ** 3020 911</b>	<b>610,319</b>	<b>0</b>	<b>610,319</b>	<b>33,962.74</b>	<b>0</b>	<b>158,061.62</b>	<b>0</b>	<b>452,257.24</b>	<b>25.90</b>
<b>3024 Public Defender</b>									
0417 Public Defender	56,250	0	56,250	761.19	0	5,667.25	0	50,582.75	10.08
<b>FUND TOTAL ** 3024 Public D</b>	<b>56,250</b>	<b>0</b>	<b>56,250</b>	<b>761.19</b>	<b>0</b>	<b>5,667.25</b>	<b>0</b>	<b>50,582.75</b>	<b>10.08</b>
<b>3025 Victim of Crime/Victim Witness</b>									
0428 Victim of Crime/Victim	27,252	0	27,252	1,995.54	0	7,702.36	0	19,549.51	28.26
<b>FUND TOTAL ** 3025 Victim o</b>	<b>27,252</b>	<b>0</b>	<b>27,252</b>	<b>1,995.54</b>	<b>0</b>	<b>7,702.36</b>	<b>0</b>	<b>19,549.51</b>	<b>28.26</b>

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				Trans	Enc	Trans	Enc		
<b>3026 Public Defender Investigator</b>									
0417 Public Defender Invest	56,000	0	56,000	0.00	0	0.00	0	56,000.00	0.00
<b>FUND TOTAL ** 3026 Public D</b>	<b>56,000</b>	<b>0</b>	<b>56,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>56,000.00</b>	<b>0.00</b>
<b>3027 District Court Probation Fees</b>									
0408 District Court Probati	114,505	0	114,505	7,675.29	0	31,043.37	0	83,461.16	27.11
<b>FUND TOTAL ** 3027 District</b>	<b>114,505</b>	<b>0</b>	<b>114,505</b>	<b>7,675.29</b>	<b>0</b>	<b>31,043.37</b>	<b>0</b>	<b>83,461.16</b>	<b>27.11</b>
<b>3028 Drug Court</b>									
0403 Circuit Court 3rd Div.	3,335	0	3,335	0.00	0	60.02	0	3,275.01	1.80
<b>FUND TOTAL ** 3028 Drug Cou</b>	<b>3,335</b>	<b>0</b>	<b>3,335</b>	<b>0.00</b>	<b>0</b>	<b>60.02</b>	<b>0</b>	<b>3,275.01</b>	<b>1.80</b>
<b>3031 Juvenile Probation Fees</b>									
0431 Juvenile Probation Fee	21,389	0	21,389	1,974.26	0	7,193.73	0	14,195.33	33.63
<b>FUND TOTAL ** 3031 Juvenile</b>	<b>21,389</b>	<b>0</b>	<b>21,389</b>	<b>1,974.26</b>	<b>0</b>	<b>7,193.73</b>	<b>0</b>	<b>14,195.33</b>	<b>33.63</b>
<b>3044 Drug Control Fund - Prosecuting Atty</b>									
0416 Drug Control - Prosecu	52,705	0	52,705	0.00	0	0.00	0	52,705.04	0.00
<b>FUND TOTAL ** 3044 Drug Con</b>	<b>52,705</b>	<b>0</b>	<b>52,705</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>52,705.04</b>	<b>0.00</b>
<b>3046 American Rescue Plan Fund</b>									
0100 County Judge	55,096	0	55,096	4,621.88	0	19,057.22	0	36,039.05	34.59
0418 Jail	90,900	0	90,900	30,134.98	0	60,269.96	0	30,630.04	66.30

Prepared by: Margaret Darter  
 SOP.RPT.SUMMARY

Funds : ALL      Printed 12:07:01 14 MAY 2024  
 Depts : ALL      Lines : ALL

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0703 City of Damascus	0	16,884	16,884	13,028.11	0	13,028.11	0	3,855.79	77.16
0704 Conway Corporation	396,411	0	396,411	0.00	0	64,326.45	0	332,084.20	16.23
0705 City of Vilonia/Viloni	927,645	-17,745	909,900	31,930.01	0	330,401.16	0	579,499.02	36.31
0707 City of Greenbrier	1,570,000	0	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0708 City of Wooster	967,036	-122,918	844,118	70,535.81	0	178,385.70	0	665,732.33	21.13
0709 City of Mayflower	1,570,000	0	1,570,000	0.00	0	0.00	0	1,570,000.00	0.00
0710 STOP DV	116,033	-4,704	111,328	1,588.29	0	7,353.47	0	103,974.68	6.61
0711 ARP - City of Hope	18,704	-3,062	15,642	750.00	0	3,660.00	0	11,982.13	23.40
0712 Children's Advocacy Al	573,300	0	573,300	0.00	0	0.00	0	573,300.00	0.00
0715 UNITED WAY OF CENTRAL	50,000	0	50,000	8,333.32	0	24,999.96	0	25,000.12	50.00
0716 COMMUNITY ACTION PROGR	435,332	0	435,332	0.00	0	0.00	0	435,332.00	0.00
0717 Lake Conway Wastwater	617,016	0	617,016	25,471.57	0	25,471.57	0	591,544.68	4.13
0718 ARP - Delivery Hope, I	100,000	-100,000	0	0.00	0	0.00	0	0.00	0.00
0719 Faulkner County Emerge	506,400	0	506,400	0.00	0	0.00	0	506,400.00	0.00
0720 Criminal Justice Couns	15,650	-8,845	6,805	3,185.00	0	6,235.00	0	570.00	91.62
<b>FUND TOTAL ** 3046 American</b>	<b>8,009,523</b>	<b>-240,390</b>	<b>7,769,133</b>	<b>189,578.97</b>	<b>0</b>	<b>733,188.60</b>	<b>0</b>	<b>7,035,944.04</b>	<b>9.44</b>
<b>3048 Adult Drug Court - Opioid Settlement Grant Fund</b>									
0403 Circuit Court 3rd Divi	0	28,231	28,231	0.00	0	0.00	0	28,231.18	0.00
<b>FUND TOTAL ** 3048 Adult Dr</b>	<b>0</b>	<b>28,231</b>	<b>28,231</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>28,231.18</b>	<b>0.00</b>
<b>3400 Emergency Squad</b>									
0520 Emergency Squad	211,388	0	211,388	21,326.87	0	41,853.38	0	169,535.07	19.80
<b>FUND TOTAL ** 3400 Emergenc</b>	<b>211,388</b>	<b>0</b>	<b>211,388</b>	<b>21,326.87</b>	<b>0</b>	<b>41,853.38</b>	<b>0</b>	<b>169,535.07</b>	<b>19.80</b>

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				Trans	Enc	Trans	Enc		
<b>3401 Museum</b>									
0604 Museum	76,253	0	76,253	7,164.00	0	25,744.12	0	50,508.96	33.76
<b>FUND TOTAL ** 3401 Museum</b>	<b>76,253</b>	<b>0</b>	<b>76,253</b>	<b>7,164.00</b>	<b>0</b>	<b>25,744.12</b>	<b>0</b>	<b>50,508.96</b>	<b>33.76</b>
<b>3402 County Road Sales Tax</b>									
0201 County Road Sales Tax	8,415,000	0	8,415,000	74,634.29	0	1,827,905.31	0	6,587,094.69	21.72
<b>FUND TOTAL ** 3402 County R</b>	<b>8,415,000</b>	<b>0</b>	<b>8,415,000</b>	<b>74,634.29</b>	<b>0</b>	<b>1,827,905.31</b>	<b>0</b>	<b>6,587,094.69</b>	<b>21.72</b>
<b>3404 Animal Welfare and Control</b>									
0406 Animal Welfare	40,000	0	40,000	5,895.00	0	16,755.00	0	23,245.00	41.89
<b>FUND TOTAL ** 3404 Animal W</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>5,895.00</b>	<b>0</b>	<b>16,755.00</b>	<b>0</b>	<b>23,245.00</b>	<b>41.89</b>
<b>3405 Federal Drug Forfeiture</b>									
0424 Federal Drug Forfeitur	65	0	65	62.25	0	62.25	0	2.38	96.32
<b>FUND TOTAL ** 3405 Federal</b>	<b>65</b>	<b>0</b>	<b>65</b>	<b>62.25</b>	<b>0</b>	<b>62.25</b>	<b>0</b>	<b>2.38</b>	<b>96.32</b>
<b>3407 Criminal Justice Sales Tax</b>									
0421 Criminal Justice Sales	4,964,949	0	4,964,949	421,417.79	0	1,606,454.00	0	3,358,495.15	32.36
0436 Deputies/Dispatchers	2,306,221	50,806	2,357,027	185,888.33	0	794,756.22	0	1,562,270.84	33.72
0445 COPS GRANT	421,196	0	421,196	29,426.97	0	131,302.00	0	289,893.56	31.17
<b>FUND TOTAL ** 3407 Criminal</b>	<b>7,692,366</b>	<b>50,806</b>	<b>7,743,172</b>	<b>636,733.09</b>	<b>0</b>	<b>2,532,512.22</b>	<b>0</b>	<b>5,210,659.55</b>	<b>32.71</b>
<b>3411 Teen Court</b>									

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				Trans	Enc	Trans	Enc		
0440 Teen Court	11,356	0	11,356	399.83	0	1,835.79	0	9,520.38	16.17
<b>FUND TOTAL ** 3411 Teen Cou</b>	<b>11,356</b>	<b>0</b>	<b>11,356</b>	<b>399.83</b>	<b>0</b>	<b>1,835.79</b>	<b>0</b>	<b>9,520.38</b>	<b>16.17</b>
<b>3412 Juvenile Court Programs</b>									
0412 Juvenile Court Program	919	0	919	0.00	0	0.00	0	919.00	0.00
<b>FUND TOTAL ** 3412 Juvenile</b>	<b>919</b>	<b>0</b>	<b>919</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>919.00</b>	<b>0.00</b>
<b>3413 Soil Conservation</b>									
0801 Soil Conservation	93,560	0	93,560	12,805.85	0	13,415.85	0	80,144.15	14.34
<b>FUND TOTAL ** 3413 Soil Con</b>	<b>93,560</b>	<b>0</b>	<b>93,560</b>	<b>12,805.85</b>	<b>0</b>	<b>13,415.85</b>	<b>0</b>	<b>80,144.15</b>	<b>14.34</b>
<b>3414 Extension Office</b>									
0806 Extension Office	66,636	0	66,636	1,605.17	0	5,498.61	0	61,137.39	8.25
<b>FUND TOTAL ** 3414 Extensio</b>	<b>66,636</b>	<b>0</b>	<b>66,636</b>	<b>1,605.17</b>	<b>0</b>	<b>5,498.61</b>	<b>0</b>	<b>61,137.39</b>	<b>8.25</b>
<b>3503 Homeland Security SHSGP</b>									
0502 Homeland Security SHSG	0	4,539	4,539	3,277.82	0	3,277.82	0	1,260.94	72.22
<b>FUND TOTAL ** 3503 Homeland</b>	<b>0</b>	<b>4,539</b>	<b>4,539</b>	<b>3,277.82</b>	<b>0</b>	<b>3,277.82</b>	<b>0</b>	<b>1,260.94</b>	<b>72.22</b>
<b>3505 Juvenile Court Grants</b>									
0434 Juvenile Court Grants	40,000	0	40,000	1,201.21	0	5,911.71	0	34,088.29	14.78
<b>FUND TOTAL ** 3505 Juvenile</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>1,201.21</b>	<b>0</b>	<b>5,911.71</b>	<b>0</b>	<b>34,088.29</b>	<b>14.78</b>

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				Trans	Enc	Trans	Enc		
<b>3513 Jag Grant</b>									
0513 Jag Grant	0	40,438	40,438	19,608.77	0	19,608.77	0	20,829.23	48.49
<b>FUND TOTAL ** 3513 Jag Gran</b>	<b>0</b>	<b>40,438</b>	<b>40,438</b>	<b>19,608.77</b>	<b>0</b>	<b>19,608.77</b>	<b>0</b>	<b>20,829.23</b>	<b>48.49</b>
<b>3514 Juvenile Court Grant Non Fed/State</b>									
0434 Juvenile Court Grants	1,094	0	1,094	0.00	0	0.00	0	1,094.17	0.00
<b>FUND TOTAL ** 3514 Juvenile</b>	<b>1,094</b>	<b>0</b>	<b>1,094</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>1,094.17</b>	<b>0.00</b>
<b>3515 Juvenile Drug Court Grant</b>									
0442 Juvenile Drug Court Gr	0	0	0	0.00	0	0.00	0	0.00	0.00
<b>FUND TOTAL ** 3515 Juvenile</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>3517 Juvenile Officer Grant</b>									
0444 Juvenile Officer Grant	3,785	0	3,785	768.12	0	3,464.66	0	319.90	91.55
<b>FUND TOTAL ** 3517 Juvenile</b>	<b>3,785</b>	<b>0</b>	<b>3,785</b>	<b>768.12</b>	<b>0</b>	<b>3,464.66</b>	<b>0</b>	<b>319.90</b>	<b>91.55</b>
<b>3526 Public Safety Equipment Grant</b>									
0400 Sheriff	0	0	0	0.00	0	0.00	0	0.00	0.00
<b>FUND TOTAL ** 3526 Public s</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>3527 ARORP ORT</b>									
0450 ARORP ORT	122,988	0	122,988	9,884.85	0	41,085.47	0	81,902.31	33.41

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				Trans	Enc	Trans	Enc		
<b>FUND TOTAL ** 3527 ARORP OR</b>	<b>122,988</b>	<b>0</b>	<b>122,988</b>	<b>9,884.85</b>	<b>0</b>	<b>41,085.47</b>	<b>0</b>	<b>81,902.31</b>	<b>33.41</b>
<b>3528 Peer Service Specialty Court Grant</b>									
0403 Circuit Court 3rd Divi	0	50,000	50,000	4,344.79	0	15,234.97	0	34,765.03	30.47
<b>FUND TOTAL ** 3528 Peer Ser</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>4,344.79</b>	<b>0</b>	<b>15,234.97</b>	<b>0</b>	<b>34,765.03</b>	<b>30.47</b>
<b>Grand Total</b>	<b>65,630,405</b>	<b>1,405,353</b>	<b>67,035,759</b>	<b>3,825,974.62</b>	<b>643</b>	<b>16,569,014.56</b>	<b>643</b>	<b>50,466,101.06</b>	<b>24.72</b>
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