

PROPOSED ORDINANCE 24-29

Sponsored by Budget & Finance

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.
An Ordinance to be entitled: An appropriation Ordinance to amend and supplement
Faulkner County Ordinance 23-36 (November 21, 2023), and to declare an emergency.**

- Section 1: \$59,000.00 is transferred within County General Fund (1000), Department of 0400, Sheriff, from expenditure code 1001 – Salaries, Full-Time to expenditure code 1005 – Overtime.
- Section 2: \$94,000.00 is transferred within County General Fund (1000), Department of 0418, County Jail, from expenditure code 1001 – Salaries, Full-Time to expenditure code 1005 – Overtime.
- Section 3: \$77,000.00 is transferred within Criminal Justice Fund (3407), Department of 0421, Criminal Justice (Jail), from expenditure code 1001 – Salaries, Full-Time to expenditure code 1005 – Overtime.
- Section 4: \$10,000.00 is transferred within Criminal Justice Fund (3407), Department of 0436, Deputies & Dispatchers, from expenditure code 1001 – Salaries, Full-Time to expenditure code 1005 – Overtime.
- Section 5: \$6,000.00 is transferred within Criminal Justice Fund (3407), Department of 0445, COPS Grant, from expenditure code 1001 – Salaries, Full-Time to expenditure code 1005 – Overtime.
- Section 6: \$13,000.00 is transferred within Criminal Justice Fund (3407), Department of 0421, Criminal Justice (Jail), from expenditure code 2024 – Maintenance & Service to expenditure code 3073 – Lease-Machinery & Equipment.
- Section 7: \$5,340.64 is appropriated from ARORP ORT Grant Fund (3527), to Department 0450, ARORP ORT, expenditure code 4004 – Machinery & Equipment.
- Section 8: \$100,000.00 is appropriated from Criminal Justice Fund (3407), to Department 0436, Deputies & Dispatchers, expenditure code 2032 – Parts & Repairs-Vehicles.
- Section 9: \$1,683.40 is anticipated/projected to Criminal Justice Fund (3407).
(Revenue Series Code 8718)
- \$1,683.40 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies & Dispatchers, expenditure code 2032 – Parts & Repairs-Vehicles.
- Section 10: \$14,539.23 is anticipated/projected to Criminal Justice Fund (3407).
(Revenue Series Code 8718)
- \$14,539.23 is appropriated from Criminal Justice Fund (3407) to Department 0436, Deputies & Dispatchers, expenditure code 4005 – Vehicles.

Section 11: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on June 18, 2024.

Attest: _____ **Affirm:** _____

Margaret Darter
Faulkner County Clerk
Faulkner County, Arkansas

Allen Dodson
Faulkner County Judge
Faulkner County, Arkansas

Dated: June 18, 2024

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This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$_____