

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0107  
QUORUM  
COURT

CALENDAR YEAR: 2025    BUDGET    \$222,792.37

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0107    QUORUM COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>			
1002 SALARIES, PART - TIME	<u>\$187,954.00</u>	<u>\$187,954.00</u>	0.00
JP'S - 1320	<u>154,954.00</u>	<u>154,954.00</u>	0.00
COMMITTEE MEETINGS	<u>33,000.00</u>	<u>33,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>14,378.48</u>	<u>14,378.48</u>	0.00
1007 RETIREMENT MATCHING	<u>500.00</u>	<u>500.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>398.74</u>	<u>398.74</u>	0.00
1011 UNEMPLOYMENT	<u>100.00</u>	<u>100.00</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>203,331.22</u></u>	<u><u>203,331.22</u></u>	0.00
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>1,800.00</u>	<u>1,500.00</u>	-300.00
2002 SMALL EQUIPMENT - PURCHASE	<u>750.00</u>	<u>1,050.00</u>	300.00
<b>TOTAL SUPPLIES</b>	<u><u>2,550.00</u></u>	<u><u>2,550.00</u></u>	0.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>0.00</u>	0.00
3021 POSTAGE	<u>300.00</u>	<u>200.00</u>	-100.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>200.00</u>	<u>300.00</u>	100.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>10,000.00</u>	<u>12,000.00</u>	2,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3054 OTHER SUNDRY INSURANCE	<u>2,798.45</u>	<u>3,111.15</u>	312.70

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>800.00</u>	<u>500.00</u>	-300.00
3094 MEALS & LODGING	<u>1,000.00</u>	<u>800.00</u>	-200.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>15,098.45</u>	<u>16,911.15</u>	1,812.70
<b>TOTAL QUORUM COURT</b>	<u>\$220,979.67</u>	<u>\$222,792.37</u>	1,812.70