

1000.0401  
 CIRCUIT COURT  
 1ST DIVISION

FAULKNER COUNTY  
 APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2025 BUDGET \$151,502.82

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0401 CIRCUIT COURT 1ST DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$65,032.24</u>	<u>\$65,032.24</u>	0.00
LAW CLERK - 1001	<u>65,032.24</u>	<u>65,032.24</u>	0.00
1002 SALARIES, PART-TIME - 1117	<u>10,000.00</u>	<u>10,000.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>5,739.97</u>	<u>5,739.97</u>	0.00
1007 RETIREMENT MATCHING	<u>11,494.94</u>	<u>11,494.94</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>151.67</u>	<u>151.67</u>	0.00
1011 UNEMPLOYMENT COMPENSATION	<u>525.23</u>	<u>525.23</u>	0.00
1016 LIFE INSURANCE	<u>102.00</u>	<u>116.40</u>	14.40
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u>103,497.09</u>	<u>103,511.49</u>	14.40
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>3,250.00</u>	<u>3,250.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>7,500.00</u>	<u>7,000.00</u>	-500.00
2005 FOOD	<u>2,000.00</u>	<u>2,000.00</u>	0.00
2006 CLOTHING & UNIFORMS	<u>350.00</u>	<u>350.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u>13,600.00</u>	<u>13,100.00</u>	-500.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>2,000.00</u>	<u>2,000.00</u>	0.00

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**DEPARTMENT: 0401    CIRCUIT COURT 1ST DIVISION**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	1,950.00	1,450.00	-500.00
3021 POSTAGE	1,200.00	1,200.00	0.00
3022 CELL PHONES & PAGERS	0.00	500.00	500.00
3023 INTERNET CONNECTION	1,100.00	1,100.00	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	2,000.00	2,000.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3052 FIRE & EXTENDED COVERAGE	128.00	152.00	24.00
3054 OTHER SUNDRY INSURANCE	213.62	239.33	25.71
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	17,000.00	17,000.00	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	750.00	1,250.00	500.00
3094 MEALS & LODGING	2,000.00	2,000.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	0.00	0.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>29,841.62</u>	<u>30,391.33</u>	549.71
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	4,500.00	4,500.00	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>4,500.00</u>	<u>4,500.00</u>	0.00
<b>TOTAL CIRCUIT COURT 1ST DIVISION</b>	<u>\$151,438.71</u>	<u>\$151,502.82</u>	64.11