

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0409
DISTRICT
COURT

CALENDAR YEAR: 2025 BUDGET \$189,638.97

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0409 DISTRICT COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$114,805.56</u>	<u>\$124,373.56</u>	9,568.00
PROBATION SUPERVISOR - 1118	<u>50,710.40</u>	<u>60,278.40</u>	9,568.00
COURT CLERK - 1119	<u>33,988.17</u>	<u>33,988.17</u>	0.00
DEPUTY CLERK - 1120	<u>30,106.99</u>	<u>30,106.99</u>	0.00
1002 SALARIES, PART-TIME - 1117	<u>19,136.00</u>	<u>0.00</u>	-19,136.00
1006 SOCIAL SECURITY MATCHING	<u>10,246.53</u>	<u>9,514.58</u>	-731.95
1007 RETIREMENT MATCHING	<u>20,519.85</u>	<u>19,054.03</u>	-1,465.82
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,482.09</u>	<u>1,691.31</u>	209.22
1011 UNEMPLOYMENT COMPENSATION	<u>937.59</u>	<u>870.61</u>	-66.98
1016 LIFE INSURANCE	<u>204.00</u>	<u>232.80</u>	28.80
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>188,233.70</u></u>	<u><u>176,638.97</u></u>	-11,594.73
SUPPLIES			
<i>SUPPLIES</i>			
2002 SMALL EQUIPMENT - PURCHASE	<u>5,000.00</u>	<u>5,000.00</u>	0.00
TOTAL SUPPLIES	<u><u>5,000.00</u></u>	<u><u>5,000.00</u></u>	0.00
OTHER SERVICES & CHARGES			
<i>COMMUNICATIONS</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>3,500.00</u>	<u>3,500.00</u>	0.00

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3020 TELEPHONE & FAX - LANDLINE	<u>500.00</u>	<u>500.00</u>	0.00
3021 POSTAGE	<u>4,000.00</u>	<u>4,000.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>8,000.00</u></u>	<u><u>8,000.00</u></u>	0.00
TOTAL DISTRICT COURT	<u><u>\$201,233.70</u></u>	<u><u>\$189,638.97</u></u>	-11,594.73