

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0416
PROSECUTING
ATTORNEY

CALENDAR YEAR: 2025 BUDGET \$1,016,694.74

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0416 PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$505,684.99</u>	<u>\$547,684.99</u>	42,000.00
TRIAL COURT ASSISTANT - 1108	<u>45,761.73</u>	<u>45,761.73</u>	0.00
TRIAL COURT ASSISTANT - 1109	<u>45,761.73</u>	<u>45,761.73</u>	0.00
CASE COORDINATOR - 1110	<u>50,890.09</u>	<u>50,890.09</u>	0.00
VICTIM WITNESS ADVOCATE -1111	<u>44,850.92</u>	<u>44,850.92</u>	0.00
DEPUTY PROSECUTING ATTORNEY - 1112	<u>68,934.17</u>	<u>68,934.17</u>	0.00
HOT CHECK COORDINATOR - 1113	<u>44,096.00</u>	<u>44,096.00</u>	0.00
SECRETARY - 1114	<u>66,144.00</u>	<u>66,144.00</u>	0.00
DISTRICT COURT COORDINATOR - 1115	<u>44,096.00</u>	<u>44,096.00</u>	0.00
INVESTIGATOR - 1116	<u>51,054.35</u>	<u>51,054.35</u>	0.00
CASE COORDINATOR II - 1117	<u>44,096.00</u>	<u>44,096.00</u>	0.00
CLERK - 1119	<u>0.00</u>	<u>42,000.00</u>	42,000.00
1006 SOCIAL SECURITY MATCHING	<u>39,143.90</u>	<u>42,356.90</u>	3,213.00
1007 RETIREMENT MATCHING	<u>128,390.14</u>	<u>134,824.54</u>	6,434.40
1009 HEALTH INSURANCE MATCHING	<u>100,500.00</u>	<u>110,550.00</u>	10,050.00
1010 WORKMEN'S COMPENSATION	<u>4,943.75</u>	<u>5,027.75</u>	84.00
1011 UNEMPLOYMENT COMPENSATION	<u>3,581.79</u>	<u>3,875.79</u>	294.00
1015 UNIFORM ALLOWANCE	<u>6,000.00</u>	<u>6,000.00</u>	0.00
1016 LIFE INSURANCE	<u>1,020.00</u>	<u>1,280.40</u>	260.40
1019 DENTAL / VISION	<u>4,010.40</u>	<u>4,411.44</u>	401.04
TOTAL PERSONAL SERVICES	<u><u>793,274.97</u></u>	<u><u>856,011.81</u></u>	62,736.84

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SUPPLIES			
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2001 GENERAL SUPPLIES	<u>20,000.00</u>	<u>20,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>15,000.00</u>	<u>15,000.00</u>	0.00
2007 FUEL, OIL, & LUBRICANTS	<u>11,300.00</u>	<u>11,300.00</u>	0.00
2008 TIRES & TUBES	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>4,600.00</u>	<u>4,600.00</u>	0.00
2024 MAINTENANCE & SERVICE CONTRACTS	<u>2,200.00</u>	<u>2,200.00</u>	0.00
TOTAL SUPPLIES	<u><u>55,100.00</u></u>	<u><u>55,100.00</u></u>	0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>8,000.00</u>	<u>8,000.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>6,600.00</u>	<u>6,600.00</u>	0.00
3021 POSTAGE	<u>5,000.00</u>	<u>5,000.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>15,400.00</u>	<u>15,400.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>5,500.00</u>	<u>5,500.00</u>	0.00
<i>INSURANCE</i>			
3052 FIRE & EXTENDED COVERAGE	<u>368.00</u>	<u>437.00</u>	69.00
3053 FLEET LIABILITY	<u>5,264.00</u>	<u>5,999.00</u>	735.00
3054 OTHER SUNDRY INSURANCE	<u>4,080.18</u>	<u>4,546.93</u>	466.75
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>8,600.00</u>	<u>8,600.00</u>	0.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3073 LEASE - MACHINERY & EQUIPMENT	<u>5,500.00</u>	<u>5,500.00</u>	0.00
<i>MISCELLANEOUS</i>			
3094 MEALS & LODGING	<u>4,000.00</u>	<u>4,000.00</u>	0.00

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3096 COUNTY MATCHING FUNDS (GRANT)	31,000.00	31,000.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	6,624.00	0.00	-6,624.00
TOTAL OTHER SERVICES & CHARGES	<u>105,936.18</u>	<u>100,582.93</u>	-5,353.25
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	9,000.00	5,000.00	-4,000.00
TOTAL CAPITAL OUTLAY	<u>9,000.00</u>	<u>5,000.00</u>	-4,000.00
TOTAL PROSECUTING ATTORNEY	<u>\$963,311.15</u>	<u>\$1,016,694.74</u>	53,383.59