

FAULKNER COUNTY  
APPLICATION FOR  
APPROPRIATION

1000.0417  
PUBLIC  
DEFENDER

CALENDAR YEAR: 2025    BUDGET    \$172,313.78

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0417    PUBLIC DEFENDER

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>Ordinance/Amended 2024</u>	<u>Amended 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>		24-21			
1001 SALARIES, FULL-TIME	\$0.00	\$69,775.89	\$69,775.89	\$69,775.89	0.00
DEPUTY PUBLIC DEFENDER - 1101	\$0.00	\$69,775.89	\$69,775.89	\$69,775.89	0.00
1002 SALARIES, PART-TIME	\$42,000.00		\$42,000.00	\$42,000.00	0.00
		24-21			
1006 SOCIAL SECURITY MATCHING	3,213.00	2,874.23	6,087.23	8,550.86	2,463.63
1007 RETIREMENT MATCHING	6,434.40	5,755.98	12,190.38	17,124.07	4,933.69
1009 HEALTH INSURANCE MATCHING	0.00	4,187.50	4,187.50	10,050.00	5,862.50
1010 WORKMEN'S COMPENSATION	84.89	523.04	607.93	225.93	-382.00
1011 UNEMPLOYMENT COMPENSATION	294.00	375.76	669.76	782.43	112.67
1016 LIFE INSURANCE	0.00	42.50	42.50	102.00	59.50
1019 DENTAL/VISION	0.00	167.10	167.10	401.04	233.94
<b>TOTAL PERSONAL SERVICES</b>	<u>52,026.29</u>	<u>83,702.00</u>	<u>135,728.29</u>	<u>149,012.22</u>	<u>13,283.93</u>

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**OTHER SERVICES & CHARGES**

*UTILITIES*

3069 UTILITIES - ELECT, GAS, WATER, WASTE,  
INTERNET, CABLE TV

5,476.56

5,476.56

5,901.56

**425.00**

*RENTALS & LEASES (NOT LEASE PURCHASE)*

3070 RENT - LAND & BUILDINGS

15,200.00

\$15,200.00

17,400.00

**2,200.00**

**TOTAL OTHER SERVICES & CHARGES**

20,676.56

20,676.56

23,301.56

**2,625.00**

**TOTAL PUBLIC DEFENDER**

\$72,702.85

\$156,404.85

\$172,313.78

**15,908.93**