

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3004.0112
ASSESSOR'S
AMENDMENT 79

CALENDAR YEAR: 2025 BUDGET \$47,445.48

FUND: 3004 ASSESSOR'S AMENDMENT 79

DEPARTMENT: 0112 ASSESSOR'S AMENDMENT 79

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES			
1002 SALARIES, PART TIME- 1318	<u>\$22,620.00</u>	<u>\$27,000.00</u>	4,380.00
1006 SOCIAL SECURITY MATCHING	<u>1,730.43</u>	<u>2,065.50</u>	335.07
1007 RETIREMENT MATCHING	<u>3,465.38</u>	<u>4,136.40</u>	671.02
1010 WORKMEN'S COMPENSATION	<u>45.71</u>	<u>54.58</u>	8.87
1011 UNEMPLOYMENT COMPENSATION	<u>158.34</u>	<u>189.00</u>	30.66
TOTAL PERSONAL SERVICES	<u><u>28,019.86</u></u>	<u><u>33,445.48</u></u>	5,425.62
SUPPLIES			
2007 FUEL, OIL, & LUBRICANTS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
2024 MAINTENANCE/SERVICE CONTRACTS	<u>11,000.00</u>	<u>5,500.00</u>	-5,500.00
TOTAL SUPPLIES	<u><u>12,000.00</u></u>	<u><u>6,500.00</u></u>	-5,500.00
OTHER SERVICES & CHARGES			
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3094 MEALS & LODGING	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>7,500.00</u></u>	<u><u>7,500.00</u></u>	0.00
TOTAL ASSESSOR'S AMENDMENT 79	<u><u>\$47,519.86</u></u>	<u><u>\$47,445.48</u></u>	-74.38