

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3006.0120
COUNTY
RECORDER'S
COST

CALENDAR YEAR: 2025 BUDGET \$1,049,558.11

FUND: 3006 COUNTY RECORDER'S COST

DEPARTMENT: 0120 COUNTY RECORDER'S COST

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>Ordinance/Amended 2024</u>	<u>Amended 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES					
1001 SALARIES, FULL - TIME	\$533,718.07	\$6,933.15	\$540,651.22	\$540,651.22	0.00
DEPUTY CLERK III / CHILD SUPPORT - 1010	39,370.67		39,370.67	39,370.67	0.00
DEPUTY CLERK I / COURTS - 1011	38,032.80		38,032.80	38,032.80	0.00
CIRCUIT CLERK - 1299	103,956.32		103,956.32	103,956.32	0.00
CHIEF DEPUTY CLERK - 1300	63,745.18		63,745.18	63,745.18	0.00
DEPUTY CLERK II / CRIMINAL - 1301	40,127.36		40,127.36	40,127.36	0.00
DEPUTY CLERK I / REAL ESTATE - 1303	39,139.08		39,139.08	39,139.08	0.00
DEPUTY CLERK II / COURTS - 1304	40,127.36		40,127.36	40,127.36	0.00
DEPUTY CLERK I / REAL ESTATE - 1306	38,518.75		38,518.75	38,518.75	0.00
DEPUTY CLERK III / REAL ESTATE - 1308	43,566.85	24-24 6,933.15	50,500.00	50,500.00	0.00
DEPUTY CLERK III / DOMESTIC - 1309	43,566.85		43,566.85	43,566.85	0.00
DEPUTY CLERK III / CIVIL - 1311	43,566.85		43,566.85	43,566.85	0.00
1002 PART - TIME	75,000.00		75,000.00	75,000.00	0.00
1005 OVERTIME	1,000.00		1,000.00	1,000.00	0.00

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		24-24			
1006 SOCIAL SECURITY MATCHING	46,643.43	285.59	46,929.02	47,459.41	530.39
		24-24			
1007 RETIREMENT MATCHING	96,007.72	571.93	96,579.65	97,069.88	490.23
1009 HEALTH INSURANCE MATCHING	110,550.00		110,550.00	110,550.00	0.00
		24-24			
1010 WORKMEN'S COMPENSATION	1,229.29	30.00	1,259.29	1,243.99	-15.30
		24-24			
1011 UNEMPLOYMENT COMPENSATION	3,540.33	50.00	3,590.33	3,588.86	-1.47
1016 LIFE INSURANCE	1,122.00		1,122.00	1,280.40	158.40
1019 DENTAL / VISION	4,411.44		4,411.44	4,411.44	0.00
TOTAL PERSONAL SERVICES	873,222.28	7,870.67	881,092.95	882,255.20	1,162.25
SUPPLIES					
<i>SUPPLIES</i>					
2001 GENERAL SUPPLIES	10,000.00		10,000.00	10,000.00	0.00
2002 SMALL EQUIPMENT - PURCHASE	5,500.00		5,500.00	5,500.00	0.00
2005 FOOD	300.00		300.00	300.00	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>					
2023 PARTS & REPAIRS	3,000.00		3,000.00	3,000.00	0.00
TOTAL SUPPLIES	18,800.00		18,800.00	18,800.00	0.00
OTHER SERVICES & CHARGES					
<i>PROFESSIONAL SERVICES</i>					
3003 COMPUTER SERVICES	1,000.00		1,000.00	1,000.00	0.00

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3009 OTHER PROFESSIONAL SERVICES	2,500.00		2,500.00	2,500.00	0.00
<i>COMMUNICATIONS</i>					
3020 TELEPHONE & FAX - LANDLINE	3,000.00		3,000.00	3,000.00	0.00
3021 POSTAGE	4,500.00		4,500.00	4,500.00	0.00
3022 CELLPHONES & PAGERS	0.00		0.00	0.00	0.00
3023 INTERNET CONNECTION	750.00		750.00	750.00	0.00
3030 TRAVEL	1,500.00		1,500.00	1,500.00	0.00
<i>ADVERTISING & PUBLICATIONS</i>					
3040 ADVERTISING & PUBLICATIONS	300.00		300.00	300.00	0.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>					
3052 FIRE & EXTENDED COVERAGE	3,177.12		3,177.12	3,905.83	728.71
3054 OTHER SUNDRY INSURANCE	4,080.18		4,080.18	4,547.08	466.90
<i>UTILITIES</i>					
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	13,500.00		13,500.00	13,500.00	0.00
<i>PUBLIC RECORDS</i>					
3080 PUBLIC RECORDS	36,000.00		36,000.00	40,000.00	4,000.00
<i>MISCELLANEOUS</i>					
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	2,000.00		2,000.00	2,000.00	0.00
3094 MEALS & LODGING	2,500.00		2,500.00	2,500.00	0.00
3101 TRAINING & EDUCATION	2,500.00		2,500.00	2,500.00	0.00

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3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	20,900.00		20,900.00	51,000.00	30,100.00
TOTAL OTHER SERVICES & CHARGES	<u>98,207.30</u>	<u>0.00</u>	<u>98,207.30</u>	<u>133,502.91</u>	<u>35,295.61</u>
CAPITAL OUTLAY					
4002 BUILDINGS PURCHASED/COST/FEES	2,500.00		2,500.00	2,500.00	0.00
4004 MACHINERY & EQUIPMENT	37,500.00		37,500.00	12,500.00	-25,000.00
TOTAL CAPITAL OUTLAY	<u>40,000.00</u>	<u>0.00</u>	<u>40,000.00</u>	<u>15,000.00</u>	<u>-25,000.00</u>
TOTAL COUNTY RECORDER'S COST	<u>\$1,030,229.58</u>	<u>\$7,870.67</u>	<u>\$1,038,100.25</u>	<u>\$1,049,558.11</u>	<u>11,457.86</u>