

3027.0408  
DISTRICT COURT  
PROBATION  
FEES

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2025 BUDGET \$135,022.37

FUND: 3027 DISTRICT COURT PROBATION FEES

DEPARTMENT: 0408 DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL - TIME	<u>\$50,710.40</u>	<u>\$60,278.40</u>	9,568.00
PROBATION OFFICER - 1118	<u>50,710.40</u>	<u>60,278.40</u>	9,568.00
1006 SOCIAL SECURITY MATCHING	<u>3,879.35</u>	<u>4,611.30</u>	731.95
1007 RETIREMENT MATCHING	<u>7,768.83</u>	<u>9,234.65</u>	1,465.82
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,438.94</u>	<u>1,710.63</u>	271.69
1011 UNEMPLOYMENT COMPENSATION	<u>354.97</u>	<u>421.95</u>	66.98
1016 LIFE INSURANCE	<u>102.00</u>	<u>116.40</u>	14.40
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>74,705.53</u></u>	<u><u>86,824.37</u></u>	12,118.84
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>7,000.00</u>	<u>7,000.00</u>	0.00
2006 CLOTHING & UNIFORM	<u>3,000.00</u>	<u>3,000.00</u>	0.00
2007 FUELS, OIL, AND LUBRICANT	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>15,000.00</u>	<u>15,000.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>27,000.00</u></u>	<u><u>27,000.00</u></u>	0.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3007 DRUG TESTING	<u>6,000.00</u>	<u>6,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>600.00</u>	<u>1,500.00</u>	900.00
3022 CELLPHONE & PAGER	<u>1,400.00</u>	<u>1,400.00</u>	0.00

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**DEPARTMENT: 0408    DISTRICT COURT PROBATION FEES**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>3,000.00</u>	<u>10,000.00</u>	7,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3053 FLEET LIABILITY	<u>299.00</u>	<u>298.00</u>	-1.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,500.00</u>	<u>2,000.00</u>	500.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>12,799.00</u></u>	<u><u>21,198.00</u></u>	8,399.00
<b>TOTAL DISTRICT COURT PROBATION FEES</b>	<u><u>\$114,504.53</u></u>	<u><u>\$135,022.37</u></u>	20,517.84