

3031.0431
 JUVENILE
 PROBATION
 FEES

FAULKNER COUNTY
 APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2025 BUDGET \$22,689.06

FUND: 3031 JUVENILE PROBATION FEES

DEPARTMENT: 0431 JUVENILE PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2005 FOOD	<u>500.00</u>	<u>1,000.00</u>	500.00
TOTAL SUPPLIES	<u>500.00</u>	<u>1,000.00</u>	500.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3007 DRUG TESTING	<u>3,000.00</u>	<u>3,600.00</u>	600.00
3009 OTHER PROFESSIONAL SERVICES	<u>7,500.00</u>	<u>7,500.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>200.00</u>	<u>200.00</u>	0.00
3073 LEASE - MACHINERY & EQUIPMENT	<u>2,000.00</u>	<u>1,700.00</u>	-300.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3094 MEALS & LODGING	<u>1,500.00</u>	<u>2,000.00</u>	500.00
3101 TRAINING & EDUCATION	<u>689.06</u>	<u>689.06</u>	0.00
3189 DRUG COURT	<u>4,000.00</u>	<u>4,000.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u>20,889.06</u>	<u>21,689.06</u>	800.00
TOTAL JUVENILE PROBATION FEES	<u>\$21,389.06</u>	<u>\$22,689.06</u>	1,300.00