

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3044.0416
DRUG CONTROL
PROSECUTING ATTORNEY

CALENDAR YEAR: 2025 BUDGET \$29,318.40

FUND: 3044 DRUG CONTROL - PROSECUTING ATTORNEY

DEPARTMENT: 0416 DRUG CONTROL - PROSECUTING ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2007 FUEL, OIL, & LUBRICANTS	<u>\$9,884.36</u>	<u>\$2,497.72</u>	-7,386.64
TOTAL SUPPLIES	<u>9,884.36</u>	<u>2,497.72</u>	-7,386.64
OTHER SERVICES & CHARGES			
<i>MISCELLANEOUS</i>			
3199 DRUG BUY MONEY	<u>16,000.00</u>	<u>0.00</u>	-16,000.00
TOTAL OTHER SERVICES & CHARGES	<u>16,000.00</u>	<u>0.00</u>	-16,000.00
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>20,000.00</u>	<u>20,000.00</u>	0.00
4005 VEHICLES	<u>6,820.68</u>	<u>6,820.68</u>	0.00
TOTAL CAPITAL OUTLAY	<u>26,820.68</u>	<u>26,820.68</u>	0.00
TOTAL DRUG CONTROL - PROSECUTING ATTORNEY	<u>\$52,705.04</u>	<u>\$29,318.40</u>	0.00