

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0100
ARP ADMIN

CALENDAR YEAR: 2025 BUDGET \$216,634.37

FUND: 3046 AMERICAN RESCUE PLAN FUND

DEPARTMENT: 0100 ARP ADMIN

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>Ordinance/Amended 2024</u>	<u>Amended 2024</u>	<u>APPROPRIATION 2025</u>	Difference
PERSONAL SERVICES		Ordinance 24-30			
1001 SALARIES, FULL-TIME	\$40,219.05	\$1,608.12	\$41,827.17	\$41,827.17	1,608.12
ARP ADMINISTRATOR. - 1005 (1/2)	40,219.05	1,608.12	41,827.17	41,827.17	0.00
1006 SOCIAL SECURITY MATCHING	3,076.76	123.02	3,199.78	3,199.78	0.00
1007 RETIREMENT MATCHING	6,161.56	246.36	6,407.92	6,407.92	0.00
1009 HEALTH INSURANCE MATCHING	5,025.00		5,025.00	5,025.00	0.00
1010 WORKMEN'S COMPENSATION	80.85		80.85	84.53	3.68
1011 UNEMPLOYMENT COMPENSATION	281.53		281.53	292.79	11.26
1016 LIFE INSURANCE	51.00		51.00	58.20	7.20
1019 DENTAL / VISION	200.52		200.52	200.52	0.00
TOTAL PERSONAL SERVICES	<u>55,096.27</u>	<u>1,977.50</u>	<u>57,073.77</u>	<u>57,095.91</u>	<u>22.14</u>
OTHER SERVICES & CHARGES					
<i>PROFESSIONAL SERVICES</i>					
3001 ACCOUNTING & AUDITING	0.00		0.00	30,000.00	30,000.00

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3005 SPECIAL LEGAL	<u>0.00</u>		<u>0.00</u>	<u>26,387.50</u>	26,387.50
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>		<u>0.00</u>	<u>103,150.96</u>	103,150.96
TOTAL OTHER SERVICES & CHARGES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>159,538.46</u>	159,538.46
TOTAL ARP ADMIN	<u>\$55,096.27</u>	<u>\$1,977.50</u>	<u>\$57,073.77</u>	<u>\$216,634.37</u>	159,560.60