

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3505.0434  
JUVENILE  
COURT GRANTS

CALENDAR YEAR: 2025    BUDGET    \$47,164.74

FUND: 3505    JUVENILE COURT GRANT

DEPARTMENT: 0434    JUVENILE COURT GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>			
1005 OVERTIME	<u>8,359.00</u>	<u>15,605.88</u>	7,246.88
1006 SOCIAL SECURITY MATCHING	<u>639.46</u>	<u>1,193.85</u>	554.39
1007 RETIREMENT MATCHING	<u>1,280.60</u>	<u>2,390.82</u>	1,110.22
1011 UNEMPLOYMENT COMPENSATION	<u>58.51</u>	<u>109.24</u>	50.73
<b>TOTAL PERSONAL SERVICES</b>	<u><u>10,337.57</u></u>	<u><u>19,299.79</u></u>	8,962.22
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$12,000.00</u>	<u>\$12,591.19</u>	591.19
2005 FOOD	<u>5,000.00</u>	<u>6,134.18</u>	1,134.18
<b>TOTAL SUPPLIES</b>	<u><u>17,000.00</u></u>	<u><u>18,725.37</u></u>	1,725.37
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>6,662.43</u>	<u>3,810.75</u>	-2,851.68
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>2,000.00</u>	<u>2,728.83</u>	728.83
<i>MISCELLANEOUS</i>			
3094 MEALS & LODGING	<u>2,000.00</u>	<u>0.00</u>	-2,000.00
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,600.00</u>	600.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>12,662.43</u></u>	<u><u>9,139.58</u></u>	-3,522.85
<b>TOTAL JUVENILE COURT GRANT</b>	<u><u>\$40,000.00</u></u>	<u><u>\$47,164.74</u></u>	7,164.74