

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3528.0403  
PEER SERVICES  
SPECIALTY COURT

CALENDAR YEAR: 2025    BUDGET    \$52,695.43

FUND: 3528    PEER SERVICES SPECIALTY COURT

DEPARTMENT: 0403    CIRCUIT COURT 3RD DIVISION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>PERSONAL SERVICES</b>			
1001 SALARIES, FULL-TIME	<u>\$33,300.00</u>	<u>\$33,300.00</u>	0.00
PEER SERVICES			
SPECIALTY COURT - 1095	<u>33,300.00</u>	<u>33,300.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>2,547.45</u>	<u>2,547.45</u>	0.00
1007 RETIREMENT MATCHING	<u>5,101.56</u>	<u>5,101.56</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>8,375.00</u>	<u>10,050.00</u>	<b>1,675.00</b>
1010 WORKMEN'S COMPENSATION	<u>175.00</u>	<u>945.88</u>	<b>770.88</b>
1011 UNEMPLOYMENT COMPENSATION	<u>145.59</u>	<u>233.10</u>	<b>87.51</b>
1016 LIFE INSURANCE	<u>85.00</u>	<u>116.40</u>	<b>31.40</b>
1019 DENTAL / VISION	<u>270.40</u>	<u>401.04</u>	<b>130.64</b>
<b>TOTAL PERSONAL SERVICES</b>	<u><u>50,000.00</u></u>	<u><u>52,695.43</u></u>	<b>2,695.43</b>
 <b>TOTAL CIRCUIT COURT 3RD DIVISION</b>	 <u><u>\$50,000.00</u></u>	 <u><u>\$52,695.43</u></u>	 <b>2,695.43</b>