

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1801.0426  
COMMISSARY

CALENDAR YEAR: 2025    BUDGET    \$762,000.00

FUND: 1801    COMMISSARY

DEPARTMENT: 0426    COMMISSARY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2024</u>	<u>APPROPRIATION 2025</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2016 INMATE PURCHASES	<u>\$456,000.00</u>	<u>\$378,000.00</u>	-78,000.00
<b>TOTAL SUPPLIES</b>	<u>456,000.00</u>	<u>378,000.00</u>	-78,000.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>MISCELLANEOUS</i>			
3194 INMATE PHONE CARDS	<u>288,000.00</u>	<u>384,000.00</u>	96,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>288,000.00</u>	<u>384,000.00</u>	96,000.00
 <b>TOTAL COMMISSARY</b>	 <u>\$744,000.00</u>	 <u>\$762,000.00</u>	 18,000.00