

Faulkner County
 Summary Statement of Operation
 Expenditures
 24-01 to 24-13

01/01/2024 - 12/31/2024

Posted on or Before 11/09/2024

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3025.0428 Victim of Crime/Victim Witness										
1002	Salaries, Part-Time	22,000.00	0.00	22,000.00	0.00	0.00	17,820.00	0.00	4,180.00	81.00
1006	Social Security Matchi	1,683.00	0.00	1,683.00	0.00	0.00	1,296.73	66.56	319.71	77.05
1007	Retirement Matching	3,370.40	0.00	3,370.40	0.00	0.00	2,596.73	133.28	640.39	77.05
1010	Workmen's Compensation	44.47	0.00	44.47	0.00	0.00	0.00	0.00	44.47	0.00
1011	Unemployment Compensat	154.00	0.00	154.00	0.00	0.00	30.06	0.00	123.94	19.52
Sub Total Personal Services		27,251.87	0.00	27,251.87	0.00	0.00	21,743.52	199.84	5,308.51	79.79
Dept Total * Victim of Crime/V		27,251.87	0.00	27,251.87	0.00	0.00	21,743.52	199.84	5,308.51	79.79
Fund Total ** 3025 Victim of Cr		27,251.87	0.00	27,251.87	0.00	0.00	21,743.52	199.84	5,308.51	79.79
Grand Total		27,251.87	0.00	27,251.87	0.00	0.00	21,743.52	199.84	5,308.51	79.79