

Faulkner County
 Summary Statement of Operation
 Expenditures
 24-01 to 24-13
 01/01/2024 - 12/31/2024

Posted on or Before 11/09/2024

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3513.0513 Jag Grant										
2032	PARTS AND REPAIRS-VEHI	0.00	2,745.00	2,745.00	0.00	0.00	2,745.00	0.00	0.00	100.00
Sub Total Supplies		0.00	2,745.00	2,745.00	0.00	0.00	2,745.00	0.00	0.00	100.00
3093	Miscellaneous Law Enfo	0.00	14,765.00	14,765.00	0.00	0.00	14,765.00	0.00	0.00	100.00
Sub Total Other Charges		0.00	14,765.00	14,765.00	0.00	0.00	14,765.00	0.00	0.00	100.00
4004	Machinery and Equipmen	0.00	22,928.00	22,928.00	0.00	0.00	22,928.00	0.00	0.00	100.00
Sub Total Capital Outlay		0.00	22,928.00	22,928.00	0.00	0.00	22,928.00	0.00	0.00	100.00
Dept Total * Jag Grant		0.00	40,438.00	40,438.00	0.00	0.00	40,438.00	0.00	0.00	100.00
Fund Total ** 3513 Jag Grant		0.00	40,438.00	40,438.00	0.00	0.00	40,438.00	0.00	0.00	100.00
Grand Total		0.00	40,438.00	40,438.00	0.00	0.00	40,438.00	0.00	0.00	100.00