

Faulkner County
 Summary Statement of Operation
 Expenditures
 24-01 to 24-13
 01/01/2024 - 12/31/2024

Posted on or Before 11/09/2024

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3517.0444 Juvenile Officer Grant										
1005	Overtime & Other Premi	3,060.21	0.00	3,060.21	0.00	0.00	3,113.70	0.00	-53.49	101.75
1006	Social Security Matchi	234.11	0.00	234.11	0.00	0.00	238.21	0.00	-4.10	101.75
1007	Retirement Matching	468.82	0.00	468.82	0.00	0.00	477.02	0.00	-8.20	101.75
1011	Unemployment Compensat	21.42	0.00	21.42	0.00	0.00	0.00	0.00	21.42	0.00
1016	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total Personal Services		3,784.56	0.00	3,784.56	0.00	0.00	3,828.93	0.00	-44.37	101.17
Dept Total * Juvenile Officer		3,784.56	0.00	3,784.56	0.00	0.00	3,828.93	0.00	-44.37	101.17
Fund Total ** 3517 Juvenile Off		3,784.56	0.00	3,784.56	0.00	0.00	3,828.93	0.00	-44.37	101.17
Grand Total		3,784.56	0.00	3,784.56	0.00	0.00	3,828.93	0.00	-44.37	101.17