

PROPOSED ORDINANCE 24-54

Sponsored by Budget & Finance

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.
An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner
County Ordinance 23-36 (November 21, 2023), and to declare an emergency.**

Section 1: \$2,743.17 is transferred within County General Fund (1000), Department 0101, County Clerk, from expenditure code 1001- Salaries, Full-Time to expenditure code 1018 – Emergency Pay.

Section 2: \$4,500.00 is transferred within County General Fund (1000), Department 0107, Quorum Court, from expenditure code 1002 – Salaries, Part-time to expenditure code 3040 – Advertising & Publication.

Section 3: \$200.00 is transferred within County General Fund (1000), Department 0108, Maintenance, from expenditure code 2002 – Small Equipment to expenditure code 1017- Straight Time Not Overtime.

Section 4: \$8,500.00 is transferred within County General Fund (1000), Department 0109, Elections, as follows:

| | From | To |
|-------------|--------------------------|------------------------------|
| \$ 2,500.00 | 4004 – Mach & Equip | 1002 – Salaries, P/T |
| \$ 3,100.00 | 3009 – Other Profess Srv | 1002 – Salaries, P/T |
| \$ 1,000.00 | 2024 – Maint & Service | 1006 – Social Security Match |
| \$ 1,000.00 | 3009 – Other Profess Srv | 1007 – Retirement Match |
| \$ 500.00 | 3009 – Other Profess Srv | 1005 – Overtime |
| \$ 400.00 | 3009 – Other Profess Srv | 1018 - Emergency Pay |

Section 5: \$9,325.32 in anticipated/projected to County General Fund (1000).
(Revenue Series Code 8719)

\$9,325.32 is appropriated from County General Fund (1000) to Department 0109, Elections/Voter Registration, as follows:

| | |
|------------|------------------------------------|
| \$2,867.00 | 1002 – Salaries, Part-Time |
| \$5,421.32 | 3009 – Other Professional Services |
| \$1,037.00 | 3030 - Advertising & Publication |

Section 6: \$4,500.00 is transferred within County General Fund (1000), Department 0115, IT, from expenditure code 1001 – Salaries, Full-time, as follows:

| | |
|------------|--|
| \$1,000.00 | 1005 – Overtime |
| \$ 500.00 | 1017 – Straight Time Not Overtime |
| \$3,000.00 | 3102 – Computer Software & Support, etc. |

Section 7: \$34.94 is transferred within County General Fund (1000), Department 0401, Circuit Court 1st Division, from expenditure code 1007 – Retirement Matching to expenditure code 1004 – Contract Labor.

Section 8: \$7,800.00 is transferred within County General Fund (1000), Department 0416, Prosecuting Attorney, as follows:

| | From | To |
|-------------|---------------------|-------------------------|
| \$ 3,800.00 | 4004 – Mach & Equip | 2001 – General Supplies |
| \$ 4,000.00 | 3030 – Travel | 2001 – General Supplies |

Section 9: \$2,300.00 is transferred within County General Fund (1000), Department 0429, Victim Services & Domestic Violence, from expenditure code 4004 – Machinery & Equipment to expenditure code 2001 – General Supplies.

Section 10: \$500,000.00 is appropriated from 911 Fund (3020) to department 0501, 911, as follows:

| | |
|---------------|---------------------------------|
| \$ 66,845.64 | 1001 - Salaries, Full-Time |
| \$ 5,113.68 | 1006 – Social Security Matching |
| \$ 5,480.09 | 1007 – Retirement Matching |
| \$ 422,560.59 | 4004 – Machinery & Equipment |

Section 11: \$15,000.00 is anticipated/projected to BJA Grant (FREE-C) Fund (3550). (Revenue Series Code 7156).

\$15,000.00 is appropriated from BJA Grant (FREE-C) Fund (3550) to Department 0403, Circuit Court 3rd Division BJA Grant, expenditure code 3009 – Other Professional Services.

Section 12: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on December 17, 2024.

Attest: _____
Margaret Darter
Faulkner County Clerk
Faulkner County, Arkansas

Affirm: _____
Allen Dodson
Faulkner County Judge
Faulkner County, Arkansas

Dated: December 17, 2024

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This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$ _____