

PROPOSED ORDINANCE 25-03

Sponsored by Budget & Finance

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.
An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner
County Ordinance 23-36 (November 21, 2023), and to declare an emergency.**

Section 1: \$3,500.00 is transferred within County General Fund (1000), Department 0108, Maintenance, from expenditure code 2002 – Small Equipment to expenditure code 3069- Utilities.

Section 2: \$1,321.63 is transferred within County General Fund (1000), Department 0109, Elections, expenditure code 1002 – Salaries, Part-Time, as follows:

\$ 13.25	1001 – Salaries, F/T
\$ 638.90	1006 – Social Security Match
\$ 669.48	1007 – Retirement Match

Section 3: \$650.36 is transferred within County General Fund (1000), Department 0401, Circuit Court 1st Division, from expenditure code 1002 – Salaries, P/T to expenditure code 1001 – Salaries, F/T.

Section 4: \$695.94 is transferred within County General Fund (1000), Department 0416, Prosecuting Attorney, from expenditure code 1006 – Social Security Matching to expenditure code 1001 – Salaries, F/T.

Section 5: \$318.00 is transferred within County General Fund (1000), Department 0419, Coroner, from expenditure code 1002 – Salaries, P/T to expenditure code 1001 – Salaries, F/T.

Section 6: \$50.01 is transferred within County General Unapportioned Fund (1805), Department 0104, Collector, from expenditure code 1005 – Overtime to expenditure code 1001 – Salaries, F/T.

Section 7: \$100,000.00 is transferred within County Roads Fund (2000), Department 0200, County Roads, from expenditure code 4008 – AR Hwy Dept & Other Const Projects to expenditure code 3009 – Other Professional Services.

Section 8: \$4,000.00 is transferred with Treasurer’s Automation Fund (3000), Department 0119, Treasurer’s Automation, from expenditure code 3009- Other Professional Services to expenditure code 2001 – General Supplies.

Section 9: \$15,580.35 is transferred within County Library Fund (3008), Department 0600, County Library, from expenditure code 1002 – Salaries, as follows:

\$ 4,580.35	1001 – Salaries, F/T.
\$11,000.00	2024 – Maintenance & Service

Section 10 \$25.26 is transferred within District Court Probation Fees Fund (3027), Department 0408, District Court Probation Fees, from expenditure code 1010 – Workers’ Compensation, as follows:

\$20.58	1001 – Salaries, F/T
\$ 1.47	1006 – Social Security Matching
\$ 3.21	1007 – Retirement Matching

Section 11: \$212.05 is transferred within American Rescue Plan Fund (3046), Department 0100, County Judge, from expenditure code 1011 – Unemployment Compensation, as follows:

\$183.96	1001 – Salaries, F/T
\$ 28.09	1007 – Retirement Matching

Section 12: \$2,000.00 is transferred within Emergency Squad Fund (3400), Department 0520, Emergency Squad, from expenditure code 2002 – Small Equipment to expenditure code 3009 – Other Professional Services.

Section 13: \$1.00 is transferred within Museum Fund (3401, Department 0604, Museum, from expenditure code 1006 – Social Security Matching to expenditure code 1001 – Salaries, Full-Time.

Section 14: \$1,002.83 is transferred within Criminal Justice Sales Tax Fund (3407), Department 0436, Deputies & Dispatchers, from expenditure code 1001 – Salaries, Full-Time, as follows:

\$180.58	1005 – Overtime
\$822.25	1007 – Retirement Matching

Section 15: \$2,100.00 is anticipated/projected to Homeland Security SHSGP Grant Fund (3503). (Revenue Series Code 7105)

\$2,100.00 is appropriated from Homeland Security SHSGP Grant Fund (3503) to Department 0502, Homeland Security SHSGP Grant, expenditure code 3100 – Other Miscellaneous.

Section 16: \$0.01 is transferred within ARORP ORT Fund (3527), Department 0450, ARORP ORT, from expenditure code 1001 – Salaries, Full-Time to expenditure code 1007 – Retirement Matching.

Section 17: \$6,000.00 is transferred within Commissary Fund (1801), Department 0426, Commissary, from code 2016 – Inmate Purchases to expenditure code 3194 – Inmate Phone Cards (Usage).

Section 18: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on January 21, 2025.

Attest: _____
Margaret Darter
Faulkner County Clerk
Faulkner County, Arkansas

Dated: January 22, 2025

Affirm: _____
Allen Dodson
Faulkner County Judge
Faulkner County, Arkansas

Dated: January 22, 2025

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of
\$ _____